

EXISTING PROGRAMS

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

Visions of Hope, INC.

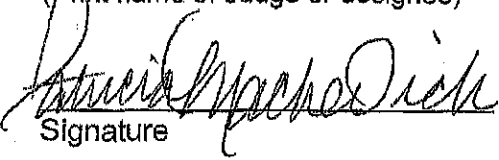
**B. Program Director
(Name, title, signature)**

Carma Massingill
CRB Director

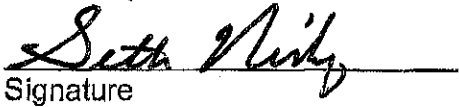

Director

C. Chief Judge or Designee

Judge Patricia Macke Dick
(Print name of Judge or designee)


Signature

**D. Fiscal Agent
Seth Nisly**


Signature

E. Federal Identification Number

48-0946616

* Note: Not all requested information may be used in allocation determination

F. Geographical Area to be Served (counties)

Reno County

**G. Fiscal Year 2023 (July 1, 2022- June 30, 2023) Budget: Actual Expenditures
(Complete attached budget form and submit narrative as needed.)**

H. Program Statistics

1. Number of boards in 2023 calendar year: 3

2. Number of CINC's served in
2023 calendar year: 48
2022 calendar year: 48
2021 calendar year: 47

3. Number of hearings held in
2023 calendar year: 54
2022 calendar year: 56
2021 calendar year: 63

4. Total number of certified CRB volunteers in
2023 calendar year: 14
2022 calendar year: 15
2021 calendar year: 18

I. Proposed Changes

List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

**Applicant Agency
Kansas Permanent Families Account**

FY2023 Actual Program Expenditures

J.

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	24950.00 0.00 3150.00			28100.00
2. Travel and subsistence	0.00			0.00
3. Furniture and equipment	0.00			0.00
4. Supplies	72.00			72.00
5. Staff and volunteer education	328.93			328.00
6. Building, space, and maintenance (please list amounts and to who each is paid)			2800.00	2800.00
7. Printing and other advertisements	0.00			
8. Other expenses Accountant Postage Telephone Insurance Misc.	3600.00 25.00 217.00 1157.50			4999.50
9. Total	33500.43			36296.50