

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

(Name, Address, Telephone Number)

Roots and Wings, Inc. dba CASA of Sedgwick
County
2624 E Central Ave
Wichita, KS 67214
316-866-2920

B. CASA Director

(Name, Title, Signature)

Kim Gerstenkorn, Executive Director


Kim Gerstenkorn Digitally signed by Kim Gerstenkorn
Date: 2024.04.19 11:36:02 -05'00'

Director

C. Board Officers

(Name, Signature)

Katie Austin



President

Lindsay Hall



Treasurer

D. Federal Identification Number

48-0915548

E. Geographical Area to be Served (Counties)

Sedgwick

F. Number of CINC Children Served in

2023: 70

2022: 81

2021: 95

G. Number of Certified Volunteers in

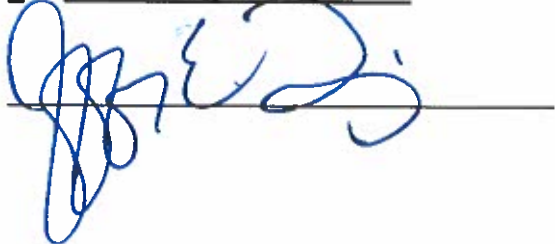
2023: 56

2022: 55

2021: 57

**H. FY 2023 Budget Information
(Attach details)**

I. Chief Judge's Signature



CASA of Sedgwick County
Profit & Loss
July 2022 through June 2023

Jul '22 - Jun 23

Expense

60000 · Salaries	
60001 · Executive Director	68,931.81
60002 · Program Manager	47,902.47
60005 · Volunteer Coordinator	36,823.46
60007 · Advocate Supervisor #1	38,572.87
60009 · Advocate Supervisor #2	38,921.83
60000 · Salaries - Other	73.36
Total 60000 · Salaries	231,225.80
60050 · Outside Services	-2,500.00
60100 · Employee Benefits	33,132.79
60200 · Payroll Taxes	17,318.72
60400 · Unemployment	1,270.95
61000 · Volunteer Recruitment	-2,947.41
61100 · Volunteer Training	330.10
61200 · Volunteer Retention/Recognition	266.07
61300 · Volunteer Screening	272.00
61400 · Dues/Subscriptions	2,304.00
62000 · Supplies/Materials	
62001 · Office Supplies/Expenses	1,945.36
62002 · Postage	442.51
62003 · Business Registration Fees	234.93
62004 · Software/Data Management	1,535.76
62005 · Technology/Web Services	2,532.65
62006 · Project Supplies	4,232.43
Total 62000 · Supplies/Materials	10,923.64
62100 · Professional Services	
62102 · IT support	-260.00
62103 · Accounting	6,360.50
62104 · Web Hosting	690.00
62105 · Online Services	69.00
62100 · Professional Services - Other	6,683.24
Total 62100 · Professional Services	13,542.74
62200 · Equipment	6,705.55
62300 · Utilities/Telephone	
62301 · Utilities/Internet	828.70
62300 · Utilities/Telephone - Other	3,799.58
Total 62300 · Utilities/Telephone	4,628.28
62400 · Rent	
62401 · Office Space	4,293.85
62402 · Equipment Rental	874.86
62403 · Storage	1,280.98
Total 62400 · Rent	6,449.69
62600 · Marketing-Advertising	160.53
62700 · Insurance	9,747.17

CASA of Sedgwick County
Profit & Loss
July 2022 through June 2023

	<u>Jul '22 - Jun 23</u>
63000 · Staff Development	1,725.00
63100 · Travel	9,279.14
63200 · Mileage	164.97
64000 · Fundraising	700.00
69100 · Sales Tax	712.33
69500 · Lease Interest Expense	62.93
69501 · Lease Authorization	2,259.04
69502 · Lease Expense	4,800.00
94000 · Miscellaneous	607.49
Total Expense	<u>353,141.52</u>