

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

CASA, A Voice for Children Inc.
800 N Main
Newton, KS 67114
316-284-6908

B. CASA Director

Leslie Guinn




Director

C. Board Officers


(Name, Signature)

Ann Stover



President

Jim Gillmore



Treasurer

D. Federal Identification Number

48-1081197

E. Geographical Area to be Served Harvey and McPherson

F. Number of CINC Children Served in

2023: 39

2022: 28

2021: 45

G. Number of Certified Volunteers in

2023: 23

2022: 17

2021: 20

H. FY 2023 Budget Information
(Attach details)

I. Chief Judge's Signature



Kansas Permanent Families Account FY 2025 CASA Grant Application (Existing Programs)

Please complete the attached form and return to:

Dena Russell-Marino
Court Program Specialist
Office of Judicial Administration
Kansas Judicial Center
301 SW. 10th
Topeka, Kansas 66612

Or by email at: casa.crb@kscourts.org

Deadline: Grant forms must be received in the Office of Judicial Administration by **5:00 p.m. on Tuesday, April 30th, 2024.**

Instructions for completing this form:

Except for signatures, please type or print the requested information.

- A. Provide complete name, address, and phone number of applicant agency.
- B. Provide name, title, and signature of program director.
- C. Provide names and signatures of the president and treasurer of your board of directors.
- D. Provide your federal identification number.
- E. List the counties which your program serves.
- F. Report the total number of individual children in need of care served by your program in 2023, 2022, and 2021. This number should include children who were served by an appointed CASA only. This should not include any monitored cases.
- G. Report the total number of volunteers who maintained certification at any time in 2023, 2022, and 2021.
- H. Attach a copy of your cash expenditure data, detailed by line item, for fiscal year 2023 (July 1st 2022- June 30th 2023.)
- I. Provide the signature of your jurisdiction's chief judge. Signature should be obtained after the form is completed.

CASA:A VOICE FOR CHILDREN INC

Statement of Activity

July 2022 - June 2023

	TOTAL
Revenue	
40000 United Way	
40001 Harvey County United Way	7,499.97
40002 McPherson County United Way	15,245.00
Total 40000 United Way	22,744.97
41000 Contributions	8,966.65
41500 Mailings & Appeals	2,389.93
41502 Community Funding	5,665.97
42000 Special Events	31,159.62
43000 Grants	
43001 Permanent Families Act - CASA	4,089.03
43002 CVAF-CA	10,000.00
43003 VOCA	57,791.00
43004 KGGP CASA	4,138.00
43005 National CASA Grant	2,800.00
Total 43000 Grants	78,818.03
45000 Permanent Families Act - CRB	10,609.93
46001 Other Misc Inc	1,802.31
46002 Inc;In-Kind, District Court	700.00
47005 Services	9.78
Total Revenue	\$162,867.19
GROSS PROFIT	\$162,867.19
Expenditures	
60000 Payroll	26,387.66
60001 Executive Director	27,183.29
60002 Volunteer Supervisor	24,450.46
60003 Outreach Coordinator	8,416.12
Total 60000 Payroll	86,437.53
60100 FICA	7,094.06
60200 Employee Insurance	9,383.22
60300 Unemployment Ins	939.52
60400 Payroll Expenses	9,718.84
61100 Volunteer Recruitment	3,450.19
61200 Volunteer Training	81.03
61300 Vol.Ret.(Recognition)	142.76
61400 Dues and Licenses	1,981.79
62000 Office Supplies	8,112.79
62100 Professional Services	7,335.00
62200 Insurance	4,690.00
63000 Staff Development - Mtgs & Conf.	2,772.15
63100 Staff Mileage	2,634.26
64000 Fundraising Expenses	138.46

CASA:A VOICE FOR CHILDREN INC

Statement of Activity

July 2022 - June 2023

	TOTAL
69100 Miscellaneous	2,504.96
69200 Exp;In-Kind, District Court	700.00
Total Expenditures	\$148,116.56
NET OPERATING REVENUE	\$14,750.63
Other Expenditures	
Reconciliation Discrepancies-1	434.76
Total Other Expenditures	\$434.76
NET OTHER REVENUE	\$ -434.76
NET REVENUE	\$14,315.87