

Kansas Permanent Families Account FY2023 Actual Program Expenditures

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Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries	38,213.54	40,296.00		78,509.54
b. Fringes + c. Taxes		34,930.97		34,930.97
2. Travel and subsistence			*County car provided for out of town meetings if available	
3. Furniture and equipment			County provided, we have not tracked	
4. Supplies			County provides, we have not tracked	
5. Staff and volunteer education			County provides staff training, we have not tracked	
6. Building, space, and maintenance			60,000.00* <i>Estimates for rent, storage, utilities, storage, IT support, software/hardware. Accessories, and janitorial services</i>	60,000.00
7. Printing and other advertisements				
8. Other expenses				
9. Total	38,213.54	75,126.97	60,000.00	173,440.51

