

**KANSAS PERMANENT FAMILIES ACCOUNT  
GRANT APPLICATION FOR EXISTING CASA  
FY 2025**

**OFFICE OF JUDICIAL ADMINISTRATION**

**A. Applicant Agency**  
(Name, Address, Telephone Number)

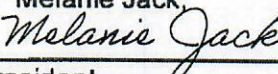
CASA of Shawnee County, Inc.  
501 SE Jefferson, Ste 2002  
Topeka KS 66607  
(785)215-8282

**B. CASA Director**  
(Name, Title, Signature)

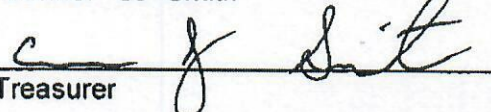
Debra L. Billingsley

  
\_\_\_\_\_  
Director

**C. Board Officers**  
(Name, Signature)

Melanie Jack,  
  
\_\_\_\_\_  
President

Connor "CJ" Smith

  
\_\_\_\_\_  
Treasurer

**D. Federal Identification Number**

48-1030095

**E. Geographical Area to be Served** (Counties)

Shawnee County

**F. Number of CINC Children Served in**

2023: 93

2022: 109

2021: 122

**G. Number of Certified Volunteers in**

2023: 39

2022: 33

2021: 41

**H. FY 2023 Budget Information**  
(Attach details)

**I. Chief Judge's Signature**

  
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Information about Permanent Families Fund Grant Applications will be made public on the [kscourts.org](http://kscourts.org) website. Information will include applicant information such as service area and grant award amount.

CASA OF SHAWNEE COUNTY, INC.  
STATEMENT OF ACTIVITIES  
For the Year Ended June 30, 2023

	<u>Net Assets Without Donor Restrictions</u>	<u>Net Assets With Donor Restrictions</u>	<u>Total</u>
<b>Revenues</b>			
Contributions	\$ 64,813	\$ -	\$ 64,813
Fundraising	95,764	-	95,764
Grant income	207,547	-	207,547
In-kind contributions	-	-	-
Interest income	3,063	-	3,063
Net assets released from restrictions	256	(256)	-
Total revenues	<u>371,443</u>	<u>(256)</u>	<u>371,187</u>
<b>Expenses</b>			
Program services	239,234	-	239,234
Supporting services:			
Administrative and general	36,478	-	36,478
Fundraising expenses	16,698	-	16,698
Total expenses	<u>292,410</u>	<u>-</u>	<u>292,410</u>
Change in net assets	79,033	(256)	78,777
Net assets beginning of year	<u>337,469</u>	<u>7,465</u>	<u>344,934</u>
Net assets end of year	<u>\$ 416,502</u>	<u>\$ 7,209</u>	<u>\$ 423,711</u>

See accompanying notes and independent accountant's audit report.